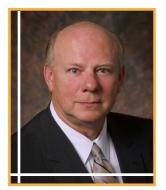


ADVANCING THE COMMON GOOD





From the Chair



Another Successful Year for Our United Way

For the last 75 years the United Way of Southeast Mississippi has assisted in providing services to thousands of people in our community. While the "United Givers Fund" (now what we know as The United Way of Southeast Mississippi) was organized by members of our local community that had great insight. There is no doubt, by their actions that they all had a caring heart. This compassion has not ceased in all the years since. Today the Board of Directors serve as volunteers who care deeply about our community and the people that on occasion need a little help.

And, what we can never lose sight of is the thousands of people who willing give to the United Way in the various campaigns that are conducted each year. The companies and corporations that allow the United Way volunteers to enter their doors and speak with their employees

about contributing to the UW campaign has been the backbone of the campaigns for decades. The involvement of these companies and their employees still play an integral role in the United Way's success.

As the United Way has done since the beginning the very capable and creative staff and Board of Directors are continually reviewing the effectiveness of our campaigns and how improvements can be made. For the last year there has been an intensive review of our campaigns and activities and what, if any changes need to be made to find ourselves even more effective in serving our community.

This year's campaign activities were exciting and productive. For example, a new activity that began this year was a "CAN"PAIGN instead of a campaign kick-off luncheon. Local businesses allowed volunteers and staff to collect food products and pet supplies at their front doors. This was another way that the UW could assist our agencies to support their food kitchens, and even supply animal rescue facilities with much need items. The response of the community was overwhelming. When the day was completed local citizens had contributed thousands of pounds of much needed supplies. To the company volunteers that coordinate their campaigns, the hundreds of volunteers that assist with the many different campaign activities, the Board of Directors that patiently and wisely consider how to organize the UW so that it is as effective as possible, and to the agencies that provide the much needed services to the local citizens – thank you. It could not happen without you.

And, finally I offer my applause and thanks to our very capable and professional staff. These ladies work very hard to make sure that all of the volunteers have what they need to follow through with their actions. They willingly work long hours and through weekends to make sure that whatever is taking place flows smoothly. Thank you for your untiring efforts to make our UW a premiere organization.

On behalf of the Board of Directors, thanks to our community for always stepping forward to provide the services and help that is needed for so many. The United Way of Southeast Mississippi enjoys its success because of all of you.

Billy Browning | Board Chair

2015-2016 Board of Directors

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Richard Topp, Topp McWhorter Harvey, PLLC, Chair Benny Waddle, BancorpSouth Jim Wild, Regions

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Amanda Lamb Resource Development Director

Elizabeth Winton Director, Volunteer Hattiesburg

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Sterling Society 32 gifts of \$1,500 to \$2,499

Diamond Society gifts of \$2,500 to \$4,999 13

Platinum Society gifts of \$5,000 to \$9,999

Alexis De Tocqueville Society gifts of \$10,000 or more

Crystal Society gifts of \$1,000 to \$1,499

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Platinum Society gifts of \$5,000 to \$9,999

Larry and Beth Davis Lance and Marcia Line

Alexis de Tocqueville Society gifts of \$10,000 or more

Mr. and Mrs. Warren Hood One anonymous donor 32°

Abbot Labs Aldersgate Mission American Red Cross, South Mississippi Chapter Anderson Design Center Area Development Partnership AT&T BancorpSouth # Bank of America Belk **Berry Plastics #** Best Buv **Big Brothers Big Sisters** Boy Scouts of America, Pine Burr Council Children's Center for Communication and Development Christian Services # Citizens Bank City of Hattiesburg City of Petal Coldwell Banker, Don Nace, Inc. Realtors **Combined Federal Campaign** (CFC) **Comcast Cable Community Bank** Copy Cats Printing **Dixie Electric Power Association** Do It Best Corp. **Domestic Abuse Family Shelter** D.R.E.A.M. of Hattiesburg Dr. Pepper/Snapple Group DuBard School for Language Disorders Eli Lilly # **Enterprise Rental** ExxonMobil FedEx The Family Y The First Forrest County Forrest County Agricultural High School

Listed in alphabetical order

Forrest County Department of Human Services Forrest General Hospital Forrest County Schools Georgia-Pacific Leaf River Cellulose Girls Scouts of Greater Mississippi Glaxo Smith Kline Grand Bank for Savings Green Eye Institute Hancock Bank Hattiesburg American Hattiesburg Area Habitat for Humanity Hattiesburg Clinic Hattiesburg Coca-Cola Bottling Company Hattiesburg Convention and Tourism Commission Hattiesburg Public Schools Hulett-Winstead Funeral Home Hunt Insurance Agency Hunt-Southland Refining # **International Paper** Johnson Controls # Johnson and Johnson Kohler Company Lamar County Schools Lumberton Public School District Magnolia State Bank Merchants Food Service Mississippi Power Moore Funeral Home Nationwide Insurance # Neel-Schaffer Nissan O'Reilly Auto Parts Panama Forestry Equipment Parker's Landscape Service Parsons Corporation Pearl River Community College Perry County Schools Petal School District **Pine Belt Mental Healthcare** Resources **PriorityOne Bank** R³SM

Rain CII Regions The Salvation Army Sam's Club # Scottrade Shafer Center for Crisis Intervention Shell Oil South Mississippi Children's Center South Mississippi Planning and Development District South Mississippi State Hospital Southeast Mississippi Rural Health Initiative Southern Bone and Joint Specialists SouthGroup Insurance Spectra Energy # Stuart C. Irby Company # Target Topp, McWhorter & Harvey, PLLC **Trustmark National Bank** The University of Southern Mississippi United Way of Southeast Mississippi staff UPS Vendworks Walmart.Com # Walmart #887 - Petal # Walmart #916 - Highway 98 # Walmart #1168 - Columbia # Walmart #2717 - Highway 49 # Wesley Medical Center Westminster Presbyterian Church William Carey University Zeon Chemicals #

indicates corporate dollar-for-dollar match

Financial Position

Statement of Financial Position

(Year Ending March 31, 2016)

Assets

Current Assets:

Cash	\$ 209,276
Certificate of Deposit	126,274
Investments	565,242
Pledge Receivable (Net of Allowance)	629,281
Total Current Assets	1,530,073

Fixed Assets:

Building and improvments	218,659
Furniture and equipment	94,058
Less accumulated depreciation	(158,475)
Total Fixed Assets	154,242

Total Assets

\$ 1,684,315

Liabilities and Net Assets

Current Liabilities:	
Accounts payable	\$ 1,825
Accounts payable- Agency Allocations (Designated)	141,319
Accrued Payroll	7,035
Retirement Plan Payable	15,867
Total Liabilities	166,046
Unrestricted Net Assets:	
Board Designated	691,515
Undesignated	814,142
Total Unrestricted Net Assets	1,505,657
Temporary Restricted Net Assets Total Net Assets	12,612 1,518,269
Total Liabilities and Net Assets	\$ 1,684,315

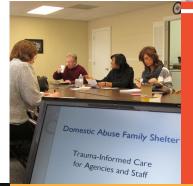


our community is **ADVANCING THE COMMON GOOD** by enhancing our **EDUCATIONAL** system allowing our students the opportunity to graduate and get **BETTER JOBS** with access to better **HEALTHCARE** while



SUPPORT SERVICES

needing to rely less on **SUPPORT SERVICES**. This is what it means to **LIVE UNITED**.



HEALTH



FINANCIAL STABILITY



EDUCATION

Education



Partners and Programs

Aldersgate Mission

Big Brothers Big Sisters of the Pine Belt

Boy Scouts of America (Pine Burr Area Council)

The Children's Center for Communication and Development

DuBard School for Language Disorders

Girl Scouts of Greater Mississippi

The Salvation Army Boys & Girls Club

Students are excelling in their reading, increasing the liklihood of their graduation...

Christianna is an active participant in the Compass Reading Program at Aldersgate Mission. In the fall of 2015, she began the sixth grade at an eighth grade reading level. Christianna is excelling in the classroom because of you. United Way of Southeast Mississippi supports the Compass Reading Program at Aldersgate Mission in an effort to support the development of the youth of the Briarfield community.



Financial Stability & Support Services



After taking in her late sister's two children, Tyquel found herself caring for four children with inadequate housing. Because of you, Hattiesburg Area Habitat for Humanity helped Tyquel's family build a new home. Now Tyquel can provide a safe environment for her family to live. United Way of Southeast Mississippi supports Hattiesburg Area Habitat for Humanity in an effort to provide adequate housing and improve quality of life in our area.

Tyquel

Families are able to gain skills and education necessary to be more financially stable

Financial Stability Partners and Programs

The Carpenter's Helper

Hattiesburg Area Habitat for Humanity

R3SM

Support Services Partners and Programs

American Red Cross

Christian Services, Inc.



ecause of

Health

Partners and Programs

The Family YMCA of Southeast Mississippi



Pinebelt Association for Families

D.R.E.A.M. of Hattiesburg

Domestic Abuse Family Shelter

Shafer Center for Crisis Intervention

South Mississippi Children's Center



Community members are able to receive proper support to ensure their mental, physical and emotional health

At the age of 13, Mercy was sexually assualted by a family member. She met a Shafer Center invention counselor at the hospital the night of her assualt. Because of you, Mercy now has the confidence to talk about her experience and turn the light off when she sleeps. United Way of Southeast Mississippi supports the Shafer Center for Crisis Intervention's Programs that serve survivors of sexual violence and secondary victims of homicide and suicide.

