

WE LIVE *because of* UNITED YOU.

2015-2016 ANNUAL REPORT

ADVANCING THE COMMON GOOD





Another Successful Year for Our United Way

For the last 75 years the United Way of Southeast Mississippi has assisted in providing services to thousands of people in our community. While the “United Givers Fund” (now what we know as The United Way of Southeast Mississippi) was organized by members of our local community that had great insight. There is no doubt, by their actions that they all had a caring heart.

This compassion has not ceased in all the years since. Today the Board of Directors serve as volunteers who care deeply about our community and the people that on occasion need a little help.

And, what we can never lose sight of is the thousands of people who willing give to the United Way in the various campaigns that are conducted each year. The companies and corporations that allow the United Way volunteers to enter their doors and speak with their employees

about contributing to the UW campaign has been the backbone of the campaigns for decades. The involvement of these companies and their employees still play an integral role in the United Way’s success.

As the United Way has done since the beginning the very capable and creative staff and Board of Directors are continually reviewing the effectiveness of our campaigns and how improvements can be made. For the last year there has been an intensive review of our campaigns and activities and what, if any changes need to be made to find ourselves even more effective in serving our community.

This year’s campaign activities were exciting and productive. For example, a new activity that began this year was a “CAN”PAIGN instead of a campaign kick-off luncheon. Local businesses allowed volunteers and staff to collect food products and pet supplies at their front doors. This was another way that the UW could assist our agencies to support their food kitchens, and even supply animal rescue facilities with much need items. The response of the community was overwhelming. When the day was completed local citizens had contributed thousands of pounds of much needed supplies. To the company volunteers that coordinate their campaigns, the hundreds of volunteers that assist with the many different campaign activities, the Board of Directors that patiently and wisely consider how to organize the UW so that it is as effective as possible, and to the agencies that provide the much needed services to the local citizens – thank you. It could not happen without you.

And, finally I offer my applause and thanks to our very capable and professional staff. These ladies work very hard to make sure that all of the volunteers have what they need to follow through with their actions. They willingly work long hours and through weekends to make sure that whatever is taking place flows smoothly. Thank you for your untiring efforts to make our UW a premiere organization.

On behalf of the Board of Directors, thanks to our community for always stepping forward to provide the services and help that is needed for so many. The United Way of Southeast Mississippi enjoys its success because of all of you.

Billy Browning | Board Chair

2015-2016 Board of Directors

Billy Browning, Mississippi Power, *Board Chair*
Samantha Andrus, Hattiesburg Clinic, *Communications Committee Chair*
Troy Daniels, Forrest General Hospital, *Personnel Committee Chair*
Karen Griffis, Regions Bank, *Secretary/Treasurer*
Shawn Harris, Regions Bank, *Community Impact Committee Chair*
Russ Hendley, Hattiesburg Coca-Cola, *Past Board Chair*
Richard Topp, Nicholson & Co., *Audit Committee Chair*
Susan Yarrow, Hattiesburg Clinic, *Resource Development Committee Chair*

James Bacchus, Hattiesburg Public School District
Temple Bennett, Community Volunteer
Jana Bryant, Leaf River Cellulose
Sam Buchanan, MS Center for Legal Services
Dave Bush, The First
Patricia Burchell, Forrest/Perry County DA
Nancy Carpenter, Forrest General Hospital
Mary Moore Conville, Attorney
Bill Granberry, Richton Bank & Trust
Bernard Green, Allstate Insurance

Terrell Grindle, Nicholson & Company
Cassie Hicks, University of Southern Mississippi
Greg Hodges, Hancock Bank
Dr. Scott Hummel, William Carey University
Leahne Lightsey, Petal Education Foundation
Marcia Line, Community Volunteer
Barry Moss, Merit Health Wesley
Sarah Newton, Albert & Associates
Gene Owens, Owens Business Machines
Mike Ratliff, Attorney

Janice Robinson, SEMRHI
Wes Rouse, BancorpSouth
Willie B. Sims, Jr., Willie Sims
Susan Slaughter, Hattiesburg Clinic
Joe Stevens, Attorney
Greg Thrash, Johnson Controls
Leigh Ann Underwood, Southern Bone & Joint
Benny Waddle, BancorpSouth
Jim Wild, Regions Bank

2015-2016 Committee Members

Campaign Cabinet

Billy Browning, Board Chair, Mississippi Power Company
Susan Yarrow, Resource Development Chair, Hattiesburg Clinic
Ashley Davis, Agency Division, Girl Scouts of Greater MS
Debbie Garvey, Business Division, CBL & Associates Properties
Todd Jackson, Community Business Division, The ADP
Patricia Burchell, Education Division, District Attorney Forrest/Perry
Connie Keene, Education Division, District Attorney's Office
Bethany Burton, Health Care Division, Hattiesburg Clinic
Colleen Munkel, Health Care Division, Forrest General
Greg Thrash, Industry Division, Johnson Control
Chase Blankenship, Professionals Division, The First
Ann Jones, Public Service, The City of Hattiesburg
Carol Maartense, Retiree Division, community volunteer
Jane Kingsafer, Small Business, Realty Executives
Susan Slaughter, Grand Giver Society, Hattiesburg Clinic
Leigh Ann Underwood, Grand Giver Society, Southern Bone and Joint

Community Impact Committee

Shawn Harris, Regions, Chair
Lora Anderson, Zeon Chemicals
David Arnold, community volunteer
Christy Arrazattee, The University of Southern Mississippi
Julia Brown, Pinebelt Mental Healthcare
Rebecca Brown, MS Dyslexia Center
Dave Bush, The First
Judi Collins, community volunteer
Annette Davenport, community volunteer
Wendy Farrell, community volunteer
Tina Gibbs, BancorpSouth
Mary Dayne Gregg, community volunteer
Brian Harris, South Mississippi Electrical Power Association
Debbie Haskins, The University of Southern Mississippi
Todd Jackson, The ADP
Carolyn Karlovich, Lowe's
Ryan Kelly, Mississippi Rural Health Association
Marcia Line, community volunteer
LaSandra Pace, Forrest General
Rev. Steve Ramp, West Minister
Maggie West, Purvis United Methodist Church
Susan Yarrow, Hattiesburg Clinic

Finance Committee

Karen Griffis, Chair, Regions
Dave Bush, The First
Troy Daniels, Forrest General
Greg Hodges, Hancock Bank
Wes Rouse, Magnolia State Bank
Willie B. Sims, Jr., Willie Sims, CPA, PLLC

Audit Committee

Richard Topp, Topp McWhorter Harvey, PLLC, Chair
Benny Waddle, BancorpSouth
Jim Wild, Regions

Communication Committee

Samantha Andrus, Chair, Hattiesburg Clinic,
Emily Bond, community volunteer
Kathy Bullock, Hattiesburg American
Meghan Burk, Southeast MS Rural Health Initiative
Leigh Canoy, community volunteer
Liz Cotton, Hattiesburg American
Jennifer Gunn, Forrest General Hospital
Amber Ross Hartfield, Wesley Medical Center
Olivia Ann Hodges, University Communications
Hanna Knowles, College of Health
Catherine Lott, DuBard School for Language Disorders
Ann Marie Mapp, Hattiesburg Convention Commission
Natasha McLeod, Hattiesburg American
Leif Munkel, Southern Pine Electric Power Association
Linda Nary, Community Bank
Zachary Rigby, Regions
Alexis Smith, community volunteer
Joy Snowden, The Venue
Luis Solis, WHLT-TV
Katie Townsend, Hattiesburg Clinic

Volunteer Hattiesburg Committee

Staci Cox, United Way of Southeast Mississippi
Nick Thompson, Copland, Cook Taylor and Bush P.A.
Carol Bryrd Brown, Forrest County PRCC
Carol Maartense, community volunteer
Chris Ferrell, The University of Southern Mississippi
Paige Kennedy, South Mississippi Planning and Development
Terrance Taylor, West Point Baptist Church
Melinda Bowens, University of Southern Mississippi
Taylor Conerly, The ADP

UWSEMS Staff

Tracie Fowler
President/CEO

Staci Cox
Marketing & Communications Director

Renita Hatten
Finance & Administrative Coordinator

Amanda Lamb
Resource Development Director

Elizabeth Winton
Director, Volunteer Hattiesburg

Leadership Donors

<p>Crystal Society gifts of \$1,000 to \$1,499</p>	<p>126</p>	<p>Jana and Kelly Bryant Dave Bush Dr. Lisa Clark Bushardt Dr. Margaret Buttross-Brinegar Rev. and Mrs. Marcus Cathey Deborah Gambrell Chambers Dr. and Mrs. Richard Conn Mr. and Mrs. Ward Conville Mr. and Mrs. Mark Crosby Mr. and Mrs. Troy Daniels Mr. and Mrs. Tommie Davis Ms. Martha Dearman L. Andrew Dews Dr. Cynthia Russell Easterling Dr. and Mrs. Steven Farrell Mr. and Mrs. Lee Fedric Dr. Nollie Felts Jerry Fenton Mr. and Mrs. L.Y. Foote, Jr. Mr. and Mrs. Joey Ford Dr. and Mrs. Creed Fox Mr. and Mrs. W. David Gallaspy Mr. and Mrs. Greg Garraway Dr. John Gaudet Mr. and Mrs. Ricky Gibson Ray Gilbert Dr. and Mrs. Jerry Q. Gilder Mr. & Mrs. Lee Gill Dr. Hilton L. Gillespie, Jr. Dr. and Mrs. Dennis Granberry Dr. James W. Griffin, Jr. Mr. and Mrs. John Griffith Mr. and Mrs. John Griffith</p>	<p>Mr. and Mrs. Shawn Harris Mr. and Mrs. Barry Haywood Dr. Wendell Helveston Arlis Hicks Dr. and Mrs. Craig S. Howard Mr. and Mrs. Rucker Howell Mr. and Mrs. Hugh M. Howell, Jr. Angela Huggins Dr. and Mrs. Wayne A. Hughes Mr. and Mrs. R.L. Hullum Dr. and Mrs. Scott Hummel Gwen James Debbie Johnson John Jones Dr. and Mrs. Tommy King Mr. and Mrs. Steve Knight Mr. and Mrs. Mike Kuykendall Lai Wong and Mun Y. Lain Dianne B Land Pati Landrum Mr. and Mrs. Ed Langton Mark Leas Mr. and Mrs. John W. Lee, Jr. Mary M. Loughman Drs. Alan and Melinda Lucas Dr. and Mrs. Aubrey K. Lucas Dr. Maureen K. Martin Mr. and Mrs. David Masters Mr. and Mrs. Harry McArthur Dr. and Mrs. Daniel McCall Sean McGee George E. McGee, M.D. Dr. and Mrs. Thomas Messer</p>
<p>Sterling Society gifts of \$1,500 to \$2,499</p>	<p>32</p>		
<p>Diamond Society gifts of \$2,500 to \$4,999</p>	<p>13</p>		
<p>Platinum Society gifts of \$5,000 to \$9,999</p>	<p>2</p>		
<p>Alexis De Tocqueville Society gifts of \$10,000 or more</p>	<p>2</p>		

Crystal Society gifts of \$1,000 to \$1,499

Casey and Jaclyn Adams
Mr. and Mrs. Alex H. Agnew
Mr. and Mrs. Mickey Allen
Mr. and Mrs. James Bacchus
Dr. and Mrs. Kirk Banquer
Dr. and Mrs. Rocco Barbieri
Dr. Stephen and Judge Dawn Beam
Temple and Rodney Bennett
Dr. and Mrs. Curtis Bishop
Janet Blanton
Eddy and Julie Breazeale
Mr. and Mrs. Garry M. Breland
Mr. and Mrs. Jerome Brown
Mr. and Mrs. Billy Browning



Aldersgate Mission received the 2015 Board of Directors Award of Excellence

Leadership Donors



Mr. and Mrs. Doug Montague
Mr. Greg Moore
Mr. and Mrs. H.A. Moore
Mr. and Mrs. Chad E. Newell
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Sterling Society gifts of \$1,500 to \$2,499

Mr. and Mrs. Jeff Allen
Mr. and Mrs. Gene Carothers
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Mr. and Mrs. Howard Stroud
Mr. and Mrs. Tommy Thornton
Kay Warren
Mr. and Mrs. Jim Wild
Mr. and Mrs. Dawson Wilkerson

Diamond Society gifts of \$2,500 to \$4,999

Mr. and Mrs. Keith Barrett
Mr. and Mrs. David Burckel
Mr. and Mrs. Evan Dillard
Dr. And Mrs. William Donald III
Mr. and Mrs. Glenn Galey
Mr. and Mrs. Neal Griffiths
Dr. and Mrs. Robert Heath
Mr. and Mrs. Douglas A. Jones
Mr. and Mrs. Morgan McCarty
Mrs. Katie Rose McClendon
Dr. and Mrs. William B. Strong
Mrs. Fred Tatum
Mr. and Mrs. Richard Topp

Platinum Society gifts of \$5,000 to \$9,999

Larry and Beth Davis
Lance and Marcia Line

Alexis de Tocqueville Society gifts of \$10,000 or more

Mr. and Mrs. Warren Hood
One anonymous donor

Listed in alphabetical order

32°	Forrest County Department of Human Services	Rain CII Regions
Abbot Labs	Forrest General Hospital	The Salvation Army
Aldersgate Mission	Forrest County Schools	Sam's Club #
American Red Cross, South Mississippi Chapter	Georgia-Pacific Leaf River Cellulose	Scotttrade
Anderson Design Center	Girls Scouts of Greater Mississippi	Shafer Center for Crisis Intervention
Area Development Partnership	Glaxo Smith Kline	Shell Oil
AT&T	Grand Bank for Savings	South Mississippi Children's Center
BancorpSouth #	Green Eye Institute	South Mississippi Planning and Development District
Bank of America	Hancock Bank	South Mississippi State Hospital
Belk	Hattiesburg American	Southeast Mississippi Rural Health Initiative
Berry Plastics #	Hattiesburg Area Habitat for Humanity	Southern Bone and Joint Specialists
Best Buy	Hattiesburg Clinic	SouthGroup Insurance
Big Brothers Big Sisters	Hattiesburg Coca-Cola Bottling Company	Spectra Energy #
Boy Scouts of America, Pine Burr Council	Hattiesburg Convention and Tourism Commission	Stuart C. Irby Company #
Children's Center for Communication and Development	Hattiesburg Public Schools	Target
Christian Services #	Hulett-Winstead Funeral Home	Topp, McWhorter & Harvey, PLLC
Citizens Bank	Hunt Insurance Agency	Trustmark National Bank
City of Hattiesburg	Hunt-Southland Refining #	The University of Southern Mississippi
City of Petal	International Paper	United Way of Southeast Mississippi staff
Coldwell Banker, Don Nace, Inc. Realtors	Johnson Controls #	UPS
Combined Federal Campaign (CFC)	Johnson and Johnson	Vendworks
Comcast Cable	Kohler Company	Walmart.Com #
Community Bank	Lamar County Schools	Walmart #887 - Petal #
Copy Cats Printing	Lumberton Public School District	Walmart #916 - Highway 98 #
Dixie Electric Power Association	Magnolia State Bank	Walmart #1168 - Columbia #
Do It Best Corp.	Merchants Food Service	Walmart #2717 - Highway 49 #
Domestic Abuse Family Shelter	Mississippi Power	Wesley Medical Center
D.R.E.A.M. of Hattiesburg	Moore Funeral Home	Westminster Presbyterian Church
Dr. Pepper/Snapple Group	Nationwide Insurance #	William Carey University
DuBard School for Language Disorders	Neel-Schaffer	Zeon Chemicals #
Eli Lilly #	Nissan	
Enterprise Rental	O'Reilly Auto Parts	
ExxonMobil	Panama Forestry Equipment	
FedEx	Parker's Landscape Service	
The Family Y	Parsons Corporation	
The First	Pearl River Community College	
Forrest County	Perry County Schools	
Forrest County Agricultural High School	Petal School District	
	Pine Belt Mental Healthcare Resources	
	PriorityOne Bank	
	R ³ SM	

indicates corporate dollar-for-dollar match

Statement of Financial Position (Year Ending March 31, 2016)

Assets

Current Assets:

Cash	\$ 209,276
Certificate of Deposit	126,274
Investments	565,242
Pledge Receivable (Net of Allowance)	629,281
Total Current Assets	<u>1,530,073</u>

Fixed Assets:

Building and improvements	218,659
Furniture and equipment	94,058
Less accumulated depreciation	<u>(158,475)</u>
Total Fixed Assets	<u>154,242</u>

Total Assets **\$ 1,684,315**

Liabilities and Net Assets

Current Liabilities:

Accounts payable	\$ 1,825
Accounts payable- Agency Allocations (Designated)	141,319
Accrued Payroll	7,035
Retirement Plan Payable	<u>15,867</u>
Total Liabilities	<u>166,046</u>

Unrestricted Net Assets:

Board Designated	691,515
Undesignated	<u>814,142</u>
Total Unrestricted Net Assets	<u>1,505,657</u>

Temporary Restricted Net Assets

	<u>12,612</u>
Total Net Assets	<u>1,518,269</u>

Total Liabilities and Net Assets **\$ 1,684,315**

because of **YOU...**

our community is **ADVANCING THE COMMON GOOD** by enhancing our **EDUCATIONAL** system allowing our students the opportunity to graduate and get **BETTER JOBS** with access to better **HEALTHCARE** while needing to rely less on **SUPPORT SERVICES**. This is what it means to **LIVE UNITED**.



SUPPORT SERVICES



HEALTH



FINANCIAL STABILITY



EDUCATION

Education

Partners and Programs

Aldersgate Mission

Big Brothers Big Sisters of the Pine Belt

Boy Scouts of America (Pine Burr Area Council)

The Children's Center for Communication and Development

DuBard School for Language Disorders

Girl Scouts of Greater Mississippi

The Salvation Army Boys & Girls Club



Students are excelling in their reading,
increasing the likelihood of their graduation...

Christianna is an active participant in the Compass Reading Program at Aldersgate Mission. In the fall of 2015, she began the sixth grade at an eighth grade reading level. Christianna is excelling in the classroom because of you. United Way of Southeast Mississippi supports the Compass Reading Program at Aldersgate Mission in an effort to support the development of the youth of the Briarfield community.



Christianna at Aldersgate Mission

because of
YOU.

Financial Stability & Support Services



Tyquel

After taking in her late sister's two children, Tyquel found herself caring for four children with inadequate housing. Because of you, Hattiesburg Area Habitat for Humanity helped Tyquel's family build a new home. Now Tyquel can provide a safe environment for her family to live. United Way of Southeast Mississippi supports Hattiesburg Area Habitat for Humanity in an effort to provide adequate housing and improve quality of life in our area.

Families are able to gain skills and education necessary to be more financially stable

because of
YOU.

Financial Stability Partners and Programs

The Carpenter's Helper

Hattiesburg Area Habitat for Humanity

R3SM

Support Services Partners and Programs

American Red Cross

Christian Services, Inc.



Partners and Programs

The Family YMCA of Southeast Mississippi



Pinebelt Association for Families

D.R.E.A.M. of Hattiesburg

Domestic Abuse Family Shelter

Shafer Center for Crisis Intervention

South Mississippi Children's Center



Community members are able to receive proper support to ensure their mental, physical and emotional health

because of
YOU.

At the age of 13, Mercy was sexually assaulted by a family member. She met a Shafer Center invention counselor at the hospital the night of her assault. Because of you, Mercy now has the confidence to talk about her experience and turn the light off when she sleeps. United Way of Southeast Mississippi supports the Shafer Center for Crisis Intervention's Programs that serve survivors of sexual violence and secondary victims of homicide and suicide.



